

FY23 Transportation Big Bill Comparison				
Govrec vs. House				
	FY23 GOVREC	House	Change	Comments
B.903 - Program Development				To correct an error in original Town Highway Aid (B.915) calculation, \$54,211 of T-Fund is proposed to be reduced from B.903 Program Development Administration (per AOT recommendation) to fund an equal increase to B.915 Town Highway Aid.
Personal	67,084,877	67,084,877		
Operating	317,772,959	317,718,748	(54,211)	
Grants	28,106,566	28,106,566		
Total	412,964,402	412,910,191	(54,211)	
Transportation	63,061,037	63,006,826	(54,211)	
TIB	16,199,908	16,199,908		
Federal	330,355,267	330,355,267		
InterDept Transfer	75,000	75,000		
Local	3,273,190	3,273,190		
Total	412,964,402	412,910,191	(54,211)	
B.905 - Maintenance				Reduction to align T-Funds to other budgetary adjustments.
Personal	44,709,478	44,709,478		
Operating	61,554,303	58,492,635	(3,061,668)	
Total	106,263,781	103,202,113	(3,061,668)	
Transportation	105,517,966	102,456,298	(3,061,668)	
Federal	645,815	645,815		
InterDept Transfer	100,000	100,000		
Total	106,263,781	103,202,113	(3,061,668)	
B.906 - Policy and Planning				Increased federal appropriation reflects the IJIA New EV Infrastructure formula funds.
Personal	4,767,663	4,767,663		
Operating	1,035,700	1,035,700		
Grants	7,389,725	10,784,247	3,394,522	
Total	13,193,088	16,587,610	3,394,522	
Transportation	3,217,573	3,217,573		
Federal	9,920,240	13,314,762	3,394,522	
InterDept Transfer	55,275	55,275		
Total	13,193,088	16,587,610	3,394,522	
B.908 - Public Transit				\$1,433,000 - Zero Fare (urban) \$500,000 - MTI Grants
Personal	5,369,937	5,369,937		
Operating	103,704	103,704		
Grants	39,065,637	40,998,637	1,933,000	
Total	44,539,278	46,472,278	1,933,000	
Transportation	4,108,577	6,041,577	1,933,000	
Federal	40,390,701	40,390,701		
InterDept Transfer	40,000	40,000		
Total	44,539,278	46,472,278	1,933,000	
B.911 - TH Structures				Reflects the increased level of minimum grant awards to be made in FY23 per changes enacted in the FY22 T-Bill.
Grants	6,333,500	7,200,000	866,500	
Total	6,333,500	7,200,000	866,500	
Transportation	6,333,500	7,200,000	866,500	
Total	6,333,500	7,200,000	866,500	
B.913 - TH Class 2				Reflects the increased level of minimum grant awards to be made in FY23 per changes enacted in the FY22 T-Bill.
Grants	7,648,750	8,600,000	951,250	
Total	7,648,750	8,600,000	951,250	
Transportation	7,648,750	8,600,000	951,250	
Total	7,648,750	8,600,000	951,250	
B.914 - TH Bridges				Changes to funding sources reflect using new IJIA Bridge Formula Program to fund construction of certain off-system bridges at 100% federal share (proposed by AOT subsequent to release of Govrec).
Personal	15,948,483	15,948,483		
Operating	14,365,704	14,365,704		
Total	30,314,187	30,314,187	-	
Transportation	1,919,899	1,230,817	(689,082)	
TIB	2,402,455	2,402,455		
Federal	24,251,350	25,529,514	1,278,164	
Local	1,740,483	1,151,401	(589,082)	
Total	30,314,187	30,314,187	-	
B.915 - Town Highway Aid				To correct an error in original Town Highway Aid (B.915) calculation, \$54,211 of T-Fund is proposed to be reduced from B.903 Program Development to fund an equal increase to B.915 Town Highway Aid.
Grants	27,783,413	27,837,624	54,211	
Total	27,783,413	27,837,624	54,211	
Transportation	27,783,413	27,837,624	54,211	
Total	27,783,413	27,837,624	54,211	
B.922 - TOTAL TRANSPORTATION				
Personal	194,509,772	194,509,772	-	
Operating	468,533,142	465,417,263	(3,115,879)	
Grants	125,343,839	132,543,322	7,199,483	
Total	788,386,753	792,470,357	4,083,604	
Transportation	299,198,824	299,198,824	-	
TIB	19,802,363	19,802,363	-	
Special	4,367,498	4,367,498	-	
Federal	433,491,915	438,164,601	4,672,686	
Internal Service	22,754,095	22,754,095	-	
InterDept Transfer	3,597,177	3,597,177	-	
Local	5,174,881	4,585,799	(589,082)	
Total	788,386,753	792,470,357	4,083,604	